



METROPOLITAN
TRANSPORTATION
COMMISSION

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December 21, 2007

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Deputy Executive Director, Policy

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Amendment 2007-18

Dear Mr. Aljabiry:

I am writing to notify you of changes the Metropolitan Transportation Commission (MTC) recently made to the 2007 Transportation Improvement Program (TIP) with Amendment 07-18 which was approved by the Commission at its meeting held on December 19, 2007.

Amendment 07-18 programs \$159 million in US DOT Urban Partnership Program (UPP) Grants into 11 projects in San Francisco, Marin and Alameda Counties. The UPP program was established by US DOT to encourage the implementation of congestion pricing and other innovative approaches to tackling traffic congestion in the nation's urban areas. The amendment also updates the scope and funding of the LAVTA BRT project in Alameda County.

These revision do not change the air quality conformity or conflict with the financial constraint requirements of the TIP. The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at:
<http://www.mtc.ca.gov/funding/tip/amendments.htm>

I have enclosed MTC Resolution No. 3755, Revised, MTC's approval of TIP Amendment No. 07-18, for your information. The Certificate of Clearance under Intergovernmental will be forward to you as soon as it is issued.

The amendment will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Therese W. McMillan
Deputy Executive Director, Policy

Attachment

cc: Ms. Chun Tsung - CT Dist. 4
Mr. Michael Lim - CT Dist. 4
Mr. Ted Matley - FTA
Ms. Sylvia Fung - CT Dist 4

Mr. Abhijit J. Bagde - CT HQ
Mr. Masoud Alemi - CT HQ
Mrs. Jean Mazur - FHWA

Date: July 26, 2006
W.I.: 1512
Referred by: PAC
Revised: 11/15/06-C 12/20/06-C
04/25/07-C 05/23/07-C
06/27/07-C 07/25/07-C
09/26/07-C 12/19/07-C

ABSTRACT

Resolution No. 3755, Revised

This resolution adopts the 2007 Transportation Improvement Program (TIP).

Amendment 07-01 was a minor change amendment approved by MTC's Executive Director on November 30, 2006. It made revisions to project funding and phase for several projects throughout the regions.

Amendment 07-02 is a major amendment referred by Programming & Allocations Committee on November 8, 2006. The amendment moved funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara County in order to allow federal fund obligation.

Amendment 07-03 is a minor change amendment that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the total project costs and made other minor scope changes for projects throughout the region.

Amendment 07-04 is a major amendment referred by Programming & Allocations Committee on December 13, 2006. It adds several new projects funded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds, and Regional Bicycle and Pedestrian Program funds. The Amendment adds \$261 million in future funds to the US 101 at State Route 25 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Railroad Crossing lump sum project listing reflecting the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds new local streets and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region.

ABSTRACT

MTC Resolution No. 3755, Revised

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Further discussion of the programming is contained in the "Executive Director" memorandum dated July 12, 2006 and the Program and Allocation Summary Sheets dated November 6, 2006 and December 13, 2006.

Amendment 07-05 was a minor change amendment that revised funding amounts for several projects for financial constraint purposes, advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable fund obligation this fiscal year. Amendment 07-05 also combined the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and made several other minor corrections to projects throughout the region.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007. The amendment demonstrated the TIP's compliance with SAFETEA and established the TIP as a 4-year document (FY 2006-07, FY2007-08, FY2008-09 and FY2009-10). It added over \$1.3 billion in CMIA funds, \$382 million STIP Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updated all the SHOPP lump sum project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also added \$405 million to the US 101 Doyle Drive replacement project in San Francisco.

TIP Amendment 07-07 is a minor change amendment that revised the Caltrans Highway Bridge Program Lump Sum project listing adding \$2 million to the Cordelia Bridge Project in Solano County to facilitate project delivery.

Amendment 07-08 referred by Programming & Allocations Committee on April 11, 2007 is the annual All Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2006-07 federal appropriations.

Amendment 07-09 is an administrative modification that revises project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also makes minor scope modifications to a LAVTA project, a Port of Oakland project and a Santa Clara County Project.

ABSTRACT

MTC Resolution No. 3755, Revised

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Amendment 07-10 is a major amendment referred by the Programming & Allocations Committee on June 13, 2007. Amendment 07-10 updates the project listing and funding for 31 projects with a net funding change of \$94 million. The significant changes are as follow: Modifies \$54.4 million for five projects within three of the Caltrans State Highway and Operations Program (SHOPP) Lump Sum listings; adds \$16.2 million for seven projects in the Transportation for Livable Communities (TLC) Program; adds \$9.7 million for eight projects in the Regional Bicycle and Pedestrian Program; adds \$7.1 million to the Santa Clara Valley Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay Area Air Quality Management District, and adds the preliminary engineering phase for a Moveable Median Barrier Project on the Golden Gate Bridge for \$2.0 million in local funds.

Amendment 07-11 is an administrative modification that completes the Marin County Non-motorized Transportation Pilot Program Lump Sum project listing split to allow for better project management. The amendment also exchanges \$7.8m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bridge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects throughout the region.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Public-Private Partnership Pilot Program (Penta-P) funds to the BART: Oakland Airport Connector Project.

Amendment 07-13 is an administrative modification that made several minor revisions to project descriptions, project funding and project delivery schedules for 21 projects throughout the region.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007. The amendment adds into the 2007 TIP \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump sum project listings and makes other major revisions to project throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements of the TIP.

Amendment 07-15 is an administrative modification that split three projects from the TransLink Project listing to facilitate the fund obligation of the UPP ITS projects. It also revised fund source

and funding for the 511 Traveler Information project, a City CarShare project, the FTA Non-Urbanized Projects and the Safe Route to School lump sum project.

Amendment 07-16 is an administrative modification that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the several lump sum listings based on Caltrans estimates and made other minor changes including funds, scope and project sponsor changes for projects throughout the region.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007. The amendment adds twenty-six new projects in the Transportation for Livable Communities (TLC), Housing Incentive Program (HIP) and Regional Bicycle and Pedestrian programs into the 2007 TIP. The new projects add \$9.9 million in CMAQ funds, \$1.14 million in RIP and \$480,000 in FTA funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Amendment 07-18 is an amendment referred by the Planning Committee on December 14, 2007 that programs \$159 million in US DOT Urban Partnership Program Grants (UPP) into 10 projects in San Francisco, Marin and Alameda Counties. The amendment also updates the scope of the LAVTA BRT project in Alameda County.

Date: July 26, 2006
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2007 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3755

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, federal regulations (23 CFR 450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR 450.324(e)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and 23 CFR 450.330(a) allows MTC to move projects between years in the first four years of the TIP without a TIP amendment, if procedures are adopted to ensure such shifts are consistent with the required year by year financial constraints; and MTC Resolution No. 3755 establishes such procedures; and

WHEREAS, MTC has found that the 2007 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC has developed the 2007 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, counties, the California Department of Transportation (Caltrans), and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the projects and programs included in the 2007 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2007 TIP is financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and, be it further

RESOLVED, that MTC, the State and transit operators within the region have developed and implemented an expedited project selection process for the federal TIP as required by Federal Regulations 23 Code of Federal Regulations (CFR) Part 450 and Title 23 United States Code (USC), and as outlined in Attachment A of MTC Resolution No. 3755, and MTC Resolution 3606 revised; and, be it further

RESOLVED, that amendments to the 2007 TIP as set forth in Attachment B to this resolution and incorporated herein as through set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3755, and that the Executive Director has the signature authority to approve administrative actions and certain minor TIP amendments, and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

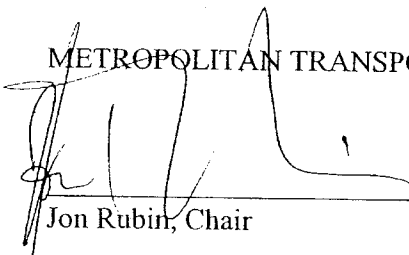
RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION


Jon Rubin, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on July 26, 2006.

Date: July 26, 2006
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3755
Page 1 of 1

2007 Transportation Improvement Program

The 2007 Transportation Improvement Program for the San Francisco Bay Area, adopted July 26, 2006, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2007 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Amendment Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: July 26, 2006
W.I.: 1512
Referred by: PAC
Revised: 11/15/06-C 12/20/06-C
04/25/07-C 05/23/07-C
06/27/07-C 07/25/07-C
09/26/07-C 12/19/07-C

Attachment B
Resolution No. 3755, Revised
Page 1 of 5

Amendments to the 2007 TIP

Amendments to the 2007 Transportation Improvement Program (TIP) will be included as they are approved.

Amendment 07-01 is a minor change amendment approved by MTC's Executive Director on October 31, 2006. It makes revisions to project funding and phases for several projects throughout the region. Final approval of Amendment 07-01 was on November 1, 2006.

Amendment 07-02 is a major amendment referred by Programming & Allocations Committee on November 8, 2006. The amendment moves funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara County in order to allow federal fund obligation. Final approval of Amendment 07-02 was on December 11, 2006.

Amendment 07-03 is a minor change amendment that revises the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updates the total projects costs and made other minor scope changes for projects throughout the region. Final approval of Amendment 07-03 was on December 21, 2006.

Amendment 07-04 is a major amendment referred by Programming & Allocations Committee on December 13, 2006. It adds several new projects funded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds, and Regional Bicycle and Pedestrian Program funds.

The Amendment adds \$261 million in future funds to the US 101 at State Route 25 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Railroad Crossing lump sum project listing reflecting the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds new local streets and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region. Final approval of Amendment 07-04 was on January 26, 2007.

Amendment 07-05 is a minor change amendment that revises funding amounts for several projects for financial constraint purposes, advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable fund obligation this fiscal year. Amendment 07-05 also combines the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and makes several other minor corrections to projects throughout the region. Final approval of Amendment 07-05 was on March 16, 2007.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007. The amendment demonstrates the TIP's compliance with SAFETEA and establishes the TIP as a 4-year document (FY 2006-07, FY2007-08, FY2008-09 and FY2009-10). It adds over \$1.3 billion in CMIA funds, \$382 million in STIP Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updates all the SHOPP lump sum project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also adds \$405 million to the US 101 Doyle Drive replacement project in San Francisco. Final approval of Amendment 07-06 is pending.

TIP Amendment 07-07 is a minor change amendment that revises the Caltrans Highway Bridge Program Lump Sum project listing adding \$2 million to the Cordelia Bridge Project in Solano County to facilitate project delivery. Final approval of Amendment 07-07 was on March 26, 2007.

Amendment 07-08 referred by Programming & Allocations Committee on April 11, 2007 is the annual all Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2006-07 federal appropriations. Final approval of Amendment 07-08 was on May 17, 2007.

Amendment 07-09 was an administrative modification that revised project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also made minor scope modifications to a LAVTA project, a Port of Oakland project and a Santa Clara County Project. Final approval of Amendment 07-09 was received on June 15, 2007.

Amendment 07-10 is a major amendment referred by the Programming & Allocations Committee on June 13, 2007. Amendment 07-10 updates the project listing and funding for 31 projects with a net funding change of \$94 million. The significant changes are as follow: Modifies \$54.4 million for five projects within three of the Caltrans State Highway and Operations Program (SHOPP) Lump Sum listings; adds \$16.2 million for seven projects in the Transportation for Livable Communities (TLC) Program; adds \$9.7 million for eight projects in the Regional Bicycle and Pedestrian Program; adds \$7.1 million to the Santa Clara Valley Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay Area Air Quality Management District, and adds the preliminary engineering phase for a Moveable Median Barrier Project on the Golden Gate Bridge for \$2.0 million in local funds. Final approval of Amendment 07-10 was received on August 21, 2007

Amendment 07-11 is an administrative modification that completes the Marin County Non-motorized Transportation Pilot Program Lump Sum project listing split to allow for better project management. The amendment also exchanges \$7.8m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bridge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects throughout the region. Final approval of Amendment 07-11 was received on August 13, 2007.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Public-Private Partnership Pilot Program (Penta-P) funds to the BART: Oakland Airport Connector Project. Final approval of Amendment 07-12 was received on August 22, 2007.

Amendment 07-13 is an administrative modification that made several minor revisions to project descriptions, project funding and project delivery schedules for 21 projects throughout the region. Final approval of Amendment 07-13 was received on September 5, 2007.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007. The amendment adds into the 2007 TIP, \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump sum project listings and makes other major revisions to project throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements of the TIP. Final approval of Amendment 07-14 was received on November 1, 2007.

Amendment 07-15 is an administrative modification that split three projects from the TransLink Project listing to facilitate the fund obligation of the UPP ITS projects. It also revised fund source and funding for the 511 Traveler Information project, a City CarShare project, the FTA Non-Urbanized Projects and the Safe Route to School lump sum project. Final approval of Amendment 07-15 was received on November 17, 2007.

Amendment 07-16 is an administrative modification that affected 43 projects. The funding was revised for several projects for financial constraint reconciliation purposes, moving funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the several lump sum listings based on Caltrans estimates and made other minor changes including funds, scope and project sponsor changes for projects throughout the region. Final approval of Amendment 07-16 is expected in December 2007.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007. The amendment adds twenty-six new projects in the Transportation for Livable Communities (TLC), Housing Incentive Program (HIP) and Regional Bicycle and Pedestrian projects into the 2007 TIP. The new projects add \$9.9 million in CMAQ funds, \$1.14 million in RIP and \$480,000 in FTA funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements. Final approval of Amendment 07-17 is expected in January 2008.

Amendment 07-18 is an amendment referred by the Planning Committee on December 14, 2007 that programs \$159 million in US DOT Urban Partnership Program (UPP) Grants into 10 projects in San Francisco, Marin and Alameda Counties. The UPP program was established by US DOT to encourage the implementation of congestion pricing and other innovative approaches to tackling traffic congestion in the nation's urban areas. The amendment also updates the scope and funding of the LAVTA BRT project in Alameda County.

ATTACHMENT 1:

2007 TIP - Amendment No. 2007-18
November, 2007

System	TIP ID	Sponsor	Project Name	Description of Change	UPP Funds	Net Funding Change in Amendment
Local Road	SF-070040	San Francisco Municipal Railway (MUNI)	SF Downtown Parking Management	Amend in \$18.4M in Urban Partnership Program (UPP) Grants.	\$18,400,000	\$20,900,000
Local Road	SF-070041	San Francisco County Transportation Authority	SF Integrated Mobility Account	Amend in \$11.2M in Urban Partnership Program (UPP) Grants.	\$11,200,000	\$0
Local Road	SF-070043	San Francisco County Transportation Authority	Doyle Drive Congestion Tolling	Amend in project funded with \$12M in Urban Partnership Program (UPP) Grants.	\$12,000,000	\$15,000,000
Regional Network	REG070010	Metropolitan Transportation Commission	Reg Parking Payment/Integrated Mobility Account	Amend in \$2M in Urban Partnership Program (UPP) Grants.	\$2,000,000	\$0
Regional Network	SF-070042	San Francisco County Transportation Authority	Urban Partnership Program Evaluation	Amend in \$400k in Urban Partnership Program (UPP) Grants.	\$400,000	\$0
Regional Network	SF-070044	San Francisco County Transportation Authority	UPP Pre-implementation	Amend in \$1.6M in Urban Partnership Program (UPP) Grants.	\$1,600,000	\$2,000,000
State Highway	REG050017	Metropolitan Transportation Commission	511 Traveler Information	Amend in \$6.6M in Urban Partnership Program (UPP) Grants.	\$6,600,000	\$6,600,000
State Highway	SF-070030	San Francisco Municipal Railway (MUNI)	SFgo-Corridor Management	Amend in \$58M in Urban Partnership Program (UPP) Grants.	\$58,000,000	\$42,180,000
State Highway	SF-991030	San Francisco County Transportation Authority	US 101 Doyle Drive Replacement	Exchange RIP funds of \$54M with Local funds and reprogram to FY11. Also amend in \$35.5M in Urban Partnership Program (UPP) Grants and update project costs.	\$35,500,000	\$0
Transit	ALA070021	Livermore Amador Valley Transit (LAVTA)	LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2	Update project scope and funding.	\$0	\$13,401,000
Transit	ALA070058	Alameda Contra Costa Transit District (AC Transit)	Grand/MacArthur Blvd Corridor Improvements	Amend in new project funded with Urban Partnership Program grant of \$350k.	\$350,000	\$0
Transit	MRN070018	Golden Gate Bridge, Highway and Transit District	Larkspur Ferry Terminal Parking Improvements	Amend new project funded with \$12.8M in Urban Partnership Program (UPP) Grants.	\$12,800,000	\$16,000,000
TOTAL					\$158,850,000	\$116,081,000

Notes

- 1) The calculation of Section 5307/5309 funding is an MTC estimate based on the guaranteed funding levels and three years of actual data and additional UPP funds.
- 2) STP and CMAQ funds estimated to be available are amounts estimated to be available to the region by FHWA and Caltrans Office of Transportation Programming.
- 3) Estimated RTP and TIP funds are estimated amounts per the latest CTC fund estimate.
- 4) Includes AB1171 and AB144 funds for the San Francisco Bay Bridge East Span Replacement Project.
- 5) FY 2007-08 funding includes \$87m carryover funding from FY2006-07.
- 6) Includes \$16m in prior year deobligations
- 7) Reduction in Earmark programming due to reclassing of HBRR program to State HBRR since program is now pass-thru the State.
- 8) Increase in funding due to 5309-UPP grant of \$58m.
- 9) Represents increase in programming within available capacity.
- 10) Variance due to fund source reclassification.
- 11) Increase in the SHOPP & HBRR/HBP program per Caltrans
- 12) Increase in programming due to State Cash used to match the SHOPP and HBP programming.
- 13) Reduction due to a correction or an error to the VTA project in TIP Amendment 07-14.

Report of Amendment 2007-18

Tip ID:	ALA070021	Amend:	2007-18	Status:	PROPOSED	PROPOSED	RTP ID:	0	CTIPS ID:	20600003689
Sponsoring Agency:	LAVTA					Implementing Agency:	LAVTA			
Project Name:	LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2					AQ Code:	Non-Exempt		Review:	AA
Description:	LAVTA: Provide Rapid bus services to the cities of Livermore, Dublin, Pleasanton and Eastern Alameda County.									
Reason:	Update project scope and funding.									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	RAPID TRANS BUS		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
CON	OPFUNDS	\$3,500,000	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$0	
CON	RTP-LRP	\$1,936,000	\$0	\$0	\$0	\$0	\$0	\$1,936,000	\$0	
CON	TDA3	\$3,974,000	\$0	\$0	\$0	\$3,974,000	\$0	\$0	\$0	
PSE	RTP-LRP	\$1,259,000	\$0	\$0	\$0	\$0	\$1,259,000	\$0	\$0	
PSE	TDA3	\$3,082,000	\$0	\$0	\$0	\$3,082,000	\$0	\$0	\$0	
ALA070021 2007-18 Total Funding		\$13,751,000	\$0	\$0	\$0	\$10,556,000	\$1,259,000	\$1,936,000	\$0	

Tip ID:	ALA070021	Amend:	2007-06	Status:	ACTIVE	CURRENT	RTP ID:	0	CTIPS ID:	20600003689
Sponsoring Agency:	LAVTA					Implementing Agency:	LAVTA			
Project Name:	LAVTA Bus Rapid Transit System (Planning)					AQ Code:	2.10		Review:	
Description:	LAVTA: Provide Rapid bus services to the cities of Livermore, Dublin and Pleasanton and Eastern Alameda County. (Planning only)									
Reason:	Revise project funding for financial constraint purposes. Funding reflects planning phase only.									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
PE	OTHER LOCAL	\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0
ALA070021 2007-06 Total Funding		\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0

End of Project ALA070021

Report of Amendment 2007-18

Tip ID:	ALA070058	Amend:	2007-18	Status:	PROPOSED	PROPOSED	RTP ID:	21160	CTIPS ID:	
Sponsoring Agency:	AC Transit					Implementing Agency:	AC Transit			
Project Name:	Grand/MacArthur Blvd Corridor Improvements					AQ Code:	4.05		Review:	AA
Description:	AC Transit: Along Grand Avenue-MacArthur Blvd. Study of approach to refine ridership projections.									
Reason:	Amend in new project funded with Urban Partnership grant of \$350k.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	RAPID TRANS BUS		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
ENV	FTA 5339-T3	\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	
ENV	OTHER LOCAL	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	
ALA070058 2007-18 Total Funding		\$400,000	\$0	\$0	\$50,000	\$350,000	\$0	\$0	\$0	

Tip ID:	ALA070058	Amend:	2007-14	Status:	PROPOSED	CURRENT	RTP ID:	21160	CTIPS ID:	
Sponsoring Agency:	AC Transit			Implementing Agency:	AC Transit					
Project Name:	Grand/MacArthur Blvd Corridor Improvements				AQ Code:	4.05		Review:	AA	
Description:	AC Transit: Along Grand Avenue-MacArthur Blvd. Study of approach to refine ridership projections.									
Reason:	Amend in new project funded with Urban Partnership grant of \$350k.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	RAPID TRANS BUS		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
ENV	FTA 5339-T3	\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	
ENV	OTHER LOCAL	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	
ALA070058 2007-14 Total Funding		\$400,000	\$0	\$0	\$50,000	\$350,000	\$0	\$0	\$0	

End of Project ALA070058

Report of Amendment 2007-18

Tip ID:	MRN070018	Amend: 2007-18	Status: PROPOSED	PROPOSED	RTP ID: 22157	CTIPS ID:	
Sponsoring Agency:	GGBHTD			Implementing Agency:	GGBHTD		
Project Name:	Larkspur Ferry Terminal Parking Improvements			AQ Code:	2.08		
Description:	GGBHTD: Larkspur; Improvements and enhancement at the ferry terminal.						
Reason:	Amend new project funded with \$12.8M in Urban Partnership Grant.						
Trans System:	TRANSIT	Mode:	FERRY	Project Type:	STRUCTURE/BLDG	Purpose:	EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	1064-T3-FERRY-D-UPP	\$8,800,000	\$0	\$0	\$0	\$8,800,000	\$0	\$0	\$0
CON	OPFUNDS	\$3,200,000	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$0
ENV	1064-T3-FERRY-D-UPP	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
PSE	1064-T3-FERRY-D-UPP	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
MRN070018 2007-18 Total Funding		\$16,000,000	\$0	\$0	\$0	\$16,000,000	\$0	\$0	\$0

End of Project MRN070018

Report of Amendment 2007-18

Tip ID: REG050017 Amend: 2007-18 Status: PROPOSED **PROPOSED** RTP ID: 21008 CTIPS ID: 20600003829

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: 511 Traveler Information AQ Code: 4.01 Review: AA

Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.

Reason: Amend in \$6.6M in CMAQ funds.

Trans System: STATE HWY Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5208-T3-ITS-UPP	\$6,600,000	\$0	\$0	\$6,600,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-2-RO	\$3,300,000	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-RO	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	\$0	\$0
CON	CMAQ-T3-3-RO	\$3,700,000	\$0	\$0	\$0	\$3,700,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,024,000	\$1,024,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,231,000	\$0	\$0	\$0	\$1,231,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,650,000	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,102,000	\$0	\$0	\$0	\$0	\$1,102,000	\$0	\$0
CON	STA-POP-D	\$117,000	\$0	\$0	\$117,000	\$0	\$0	\$0	\$0
CON	STP-T3-2-RO	\$7,900,000	\$0	\$0	\$0	\$7,900,000	\$0	\$0	\$0
CON	STP-T3-2-RO	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0
CON	STP-T3-3-RO	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
CON	STP-T3-3-RO	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$0
CON	STP-T3-3-RO	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0
CON	STP-T3-3-RO	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
CON	TFCA-AB	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
CON	TFCA-AB	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
REG050017 2007-18 Total Funding		\$50,224,000	\$4,324,000	\$0	\$9,367,000	\$24,231,000	\$12,302,000	\$0	\$0

Report of Amendment 2007-18

Tip ID: REG050017 Amend: 2007-15 Status: ACTIVE CURRENT RTP ID: 21008 CTIPS ID: 20600003829

Sponsoring Agency: MTC

Implementing Agency: MTC

Project Name: 511 Traveler Information

AQ Code: 4.01

Review: AA

Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.

Reason: Change fund source from STP to ITS for \$6.6 million and move to FY07 to allow fund obligation. Also add in \$1.6m in local funds and up

Trans System: STATE HWY

Mode: OTHER

Project Type: OTHER

Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5208-T3-ITS-UPP	\$6,600,000	\$0	\$0	\$6,600,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-2-RO	\$3,300,000	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-RO	\$3,700,000	\$0	\$0	\$0	\$3,700,000	\$0	\$0	\$0
CON	CMAQ-T3-3-RO	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	\$0	\$0
CON	OTHER LOCAL	\$1,231,000	\$0	\$0	\$0	\$1,231,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,650,000	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,024,000	\$1,024,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,102,000	\$0	\$0	\$0	\$0	\$1,102,000	\$0	\$0
CON	STA-POP-D	\$117,000	\$0	\$0	\$117,000	\$0	\$0	\$0	\$0
CON	STP-T3-2-RO	\$7,900,000	\$0	\$0	\$0	\$7,900,000	\$0	\$0	\$0
CON	STP-T3-2-RO	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0
CON	STP-T3-3-RO	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0
CON	STP-T3-3-RO	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0
CON	STP-T3-3-RO	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
CON	STP-T3-3-RO	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
CON	TFCA-AB	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
CON	TFCA-AB	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
REG050017 2007-15 Total Funding		\$43,624,000	\$4,324,000	\$0	\$9,367,000	\$24,231,000	\$5,702,000	\$0	\$0

End of Project REG050017

Report of Amendment 2007-18

Tip ID:	REG070010	Amend: 2007-18	Status: PROPOSED	PROPOSED	RTP ID: 21005	CTIPS ID:			
Sponsoring Agency:	MTC			Implementing Agency:	MTC				
Project Name:	Reg Parking Payment/Integrated Mobility Account			AQ Code:				Review:	AA
Description:	San Francisco and Regionwide: Integrate TransLink and/or FasTrak in parking meters and/or garages, and include in and develop an integrated mobility account (IMA) solution for payment of transportation services (pricing/tolling, parking, transit, etc.)								
Reason:	Amend in new Urban Partnership Project.								
Trans System:	REGION	Mode:	OTHER	Project Type:	ENHANCEMENTS	Purpose:	OTHER		
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5208-T3-ITS-UPP	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
REG070010 2007-18 Total Funding		\$2,500,000	\$0	\$0	\$2,000,000	\$500,000	\$0	\$0	\$0

Tip ID:	REG070010	Amend:	2007-15	Status:	ACTIVE	CURRENT	RTP ID:	21005	CTIPS ID:	
Sponsoring Agency:	MTC					Implementing Agency:	MTC			
Project Name:	Reg Parking Payment/Integrated Mobility Account					AQ Code:	Review: AA			
Description:	San Francisco and Regionwide: Integrate TransLink and/or FasTrak in parking meters and/or garages, and include in and develop an integrated mobility account (IMA) solution for payment of transportation services (pricing/tolling, parking, transit, etc.)									
Reason:	Split project from the TRANLINK project (MTC99002A) to allow for UPP fund obligation of \$2m plus local match.									
Trans System:	REGION		Mode:	OTHER		Project Type:	ENHANCEMENTS		Purpose:	OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
CON	5208-T3-ITS-UPP	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	
REG070010 2007-15 Total Funding		\$2,500,000	\$0	\$0	\$2,000,000	\$500,000	\$0	\$0	\$0	

End of Project REG070010

Report of Amendment 2007-18

Tip ID: **SF-070030** Amend: 2007-18 Status: PROPOSED **PROPOSED** RTP ID: 21506 CTIPS ID: 20600004038

Sponsoring Agency: **MUNI** Implementing Agency: **SF Dept of Park**

Project Name: **SFGO-Corridor Management** AQ Code: 5.07 Review: **AA**

Description: **San Francisco: On the US 101 and US 1 corridors; Install new communications network and advanced traffic signal control systems.**

Reason: **Amend in Urban Partnership grant of \$58m.**

Trans System: **STATE HWY** Mode: **STATE HIGHWAY** Project Type: **SIGNAL** Purpose: **OPERATIONS**

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5309-T3-UPP	\$52,000,000	\$0	\$0	\$0	\$52,000,000	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$4,164,000	\$0	\$0	\$0	\$0	\$4,164,000	\$0	\$0
CON	OTHER LOCAL	\$7,250,000	\$0	\$0	\$0	\$7,250,000	\$0	\$0	\$0
CON	XTRAN	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000	\$0
CON	XTRAN	\$6,000,000	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0
PE	5309-T3-UPP	\$6,000,000	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0
PE	OTHER LOCAL	\$1,250,000	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0
PSE	EARMARK-T3-HPP	\$1,120,000	\$0	\$0	\$0	\$1,120,000	\$0	\$0	\$0
PSE	XTRAN	\$160,000	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0
SF-070030 2007-18 Total Funding		\$78,264,000	\$0	\$0	\$0	\$73,780,000	\$4,164,000	\$320,000	\$0

Tip ID: **SF-070030** Amend: 2007-06 Status: **ACTIVE** **CURRENT** RTP ID: 21506 CTIPS ID: 20600004038

Sponsoring Agency: **SF Dept of Park** Implementing Agency: **SF Dept of Park**

Project Name: **SFGo-Corridor Management** AQ Code: 5.07 Review: **AA**

Description: **San Francisco: On the US 101 and US 1 corridors; Install new communications network and advanced traffic signal control systems.**

Reason: **Amend in new project using SAFETEA Earmark funding.**

Trans System: **STATE HWY** Mode: **STATE HIGHWAY** Project Type: **SIGNAL** Purpose: **OPERATIONS**

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$4,164,000	\$0	\$0	\$0	\$0	\$4,164,000	\$0	\$0
CON	OTHER LOCAL	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$0
CON	OTHER LOCAL	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000	\$0	\$0
CON	OTHER LOCAL	\$9,600,000	\$0	\$0	\$0	\$0	\$9,600,000	\$0	\$0
CON	OTHER LOCAL	\$9,600,000	\$0	\$0	\$0	\$0	\$0	\$9,600,000	\$0
CON	XTRAN	\$320,000	\$0	\$0	\$0	\$0	\$320,000	\$0	\$0
CON	XTRAN	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000	\$0
PSE	EARMARK-T3-HPP	\$1,120,000	\$0	\$0	\$0	\$1,120,000	\$0	\$0	\$0
PSE	OTHER LOCAL	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0
PSE	OTHER LOCAL	\$4,800,000	\$0	\$0	\$0	\$4,800,000	\$0	\$0	\$0
PSE	XTRAN	\$160,000	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0
SF-070030 2007-06 Total Funding		\$36,084,000	\$0	\$0	\$0	\$7,280,000	\$16,484,000	\$12,320,000	\$0

End of Project SF-070030

Report of Amendment 2007-18

Tip ID:	SF-070040	Amend:	2007-18	Status:	PROPOSED	PROPOSED	RTP ID:	21005	CTIPS ID:	
Sponsoring Agency:	MUNI	Implementing Agency:	SF Dept of Park							
Project Name:	SF Downtown Parking Management				AQ Code:					
Description:	San Francisco: Downtown: Implement variable pricing program using the Translink Electronic Toll system and other systems.									
Reason:	Amend in new project funded with \$20m of Urban Partnership Grants and local match.									

Trans System: LOCAL RD		Mode: LOCAL ROAD		Project Type: NON-PAVEMENT			Purpose: SYSTMGMT		
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	VPPP-T3-UPP	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,250,000	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0
CON	TCSP-T3-UPP	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
PSE	VPPP-T3-UPP	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
PSE	OTHER LOCAL	\$1,250,000	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0
PSE	TCSP-T3-UPP	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
SF-070040 2007-18 Total Funding		\$22,500,000	\$0	\$0	\$0	\$22,500,000	\$0	\$0	\$0

End of Project SF-070040

Report of Amendment 2007-18

Tip ID:	SF-070041	Amend:	2007-18	Status:	PROPOSED	PROPOSED	RTP ID:	21005	CTIPS ID:	
Sponsoring Agency:	SF County TA					Implementing Agency:	SF County TA			
Project Name:	SF Integrated Mobility Account					AQ Code:	4.01		Review:	AA
Description:	San Francisco: Develop and Implement evaluate the integration of the Translink transit fare collection system with Fastract electronic Collection system for payment services within San Francisco.									
Reason:	Amend in new Urban Partnership Project.									
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	NON-PAVEMENT		Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
CON	5208-T3-ITS-UPP	\$11,200,000	\$0	\$0	\$11,200,000	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0
SF-070041 2007-18 Total Funding		\$12,800,000	\$0	\$0	\$12,800,000	\$0	\$0	\$0	\$0	\$0

Tip ID:	SF-070041	Amend:	2007-15	Status:	ACTIVE	CURRENT	RTP ID:	21005	CTIPS ID:	
Sponsoring Agency:	SF County TA					Implementing Agency:	SF County TA			
Project Name:	SF Integrated Mobility Account					AQ Code:	4.01		Review:	AA
Description:	San Francisco: Develop and Implement evaluate the integration of the Translink transit fare collection system with Fastract electronic Collection system for payment services within San Francisco.									
Reason:	Amend in new project split from Translink (MTC099002A). Project funded with \$11.6m of Urban Partnership Grants and local match.									
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	NON-PAVEMENT		Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
CON	5208-T3-ITS-UPP	\$11,200,000	\$0	\$0	\$11,200,000	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0
SF-070041 2007-15 Total Funding		\$12,800,000	\$0	\$0	\$12,800,000	\$0	\$0	\$0	\$0	\$0

End of Project SF-070041

Report of Amendment 2007-18

Tip ID:	SF-070042	Amend:	2007-18	Status:	PROPOSED	PROPOSED	RTP ID:	21005	CTIPS ID:	
Sponsoring Agency:	SF County TA					Implementing Agency:	SF County TA			
Project Name:	Urban Partnership Program Evaluation					AQ Code:	4.05		Review: AA	
Description:	San Francisco: Assessment and Evaluation of the UPP program and its impact on congestion relief.									
Reason:	Amend in new Urban Partnership Project.									
Trans System:	REGION		Mode:	OTHER		Project Type:	OTHER		Purpose: SYSTMGMT	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
CON	5208-T3-ITS-UPP	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	
ENV	OTHER LOCAL	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	
SF-070042 2007-18 Total Funding		\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	

Tip ID:	SF-070042	Amend:	2007-15	Status:	ACTIVE	CURRENT	RTP ID:	21005	CTIPS ID:	
Sponsoring Agency:	SF County TA					Implementing Agency:	SF County TA			
Project Name:	Urban Partnership Program Evaluation					AQ Code:	4.05		Review:	AA
Description:	San Francisco: Assessment and Evaluation of the UPP program and its impact on congestion relief.									
Reason:	Amend in new project split from the Tranlink Project (MTC099002A).									
Trans System:	REGION		Mode:	OTHER		Project Type:	OTHER		Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
CON	5208-T3-ITS-UPP	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
SF-070042 2007-15 Total Funding		\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0

End of Project SF-070042

Report of Amendment 2007-18

Tip ID: SF-070043 **Amend:** 2007-18 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94089 **CTIPS ID:**

Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA

Project Name: Doyle Drive Congestion Tolling **AQ Code:** Non-Exempt **Review:** AA

Description: San Francisco: Between Golden Gate Bridge and Doyle Drive; Implement and construct tolling facility and system.

Reason: Amend in project funded with \$12m in UPP Grants.

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** MAJOR ARTERIAL **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	FLHP-T3-PLH-UPP	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0
SF-070043 2007-18 Total Funding		\$15,000,000	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$0

End of Project SF-070043

Report of Amendment 2007-18

Tip ID: SF-991030 Amend: 2007-18 Status: PROPOSED PROPOSED RTP ID: 94089 CTIPS ID: 20600001448

Sponsoring Agency: SF County TA

Implementing Agency: SF County TA

Project Name: US 101 Doyle Drive Replacement

AQ Code: 1.10

Review: PR

Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Reason: Exchange RIP funds of \$54m with Local funds & reprogram to FY11. Also amend in \$35.5 m in UPP Grants & update project costs.

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	I-BOND-SHOPP	\$361,000,000	\$0	\$0	\$0	\$0	\$0	\$361,000,000	\$0
CON	OTHER LOCAL	\$54,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000,000
CON	RTP-LRP	\$144,007,000	\$0	\$0	\$0	\$0	\$0	\$0	\$144,007,000
CON	XGEN	\$79,727,000	\$0	\$0	\$0	\$0	\$0	\$0	\$79,727,000
CON-CT	I-BOND-SHOPP	\$26,375,000	\$0	\$0	\$0	\$0	\$0	\$26,375,000	\$0
CON-CT	XGEN	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0
ENV	EARMARK-T3-HPP	\$5,600,000	\$0	\$0	\$5,600,000	\$0	\$0	\$0	\$0
ENV	FLHP-T3-PLH	\$8,192,000	\$8,192,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FLHP-T3-PLH	\$35,300,000	\$0	\$0	\$0	\$35,300,000	\$0	\$0	\$0
ENV	XGEN	\$1,063,000	\$1,063,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3-HPP	\$950,000	\$0	\$0	\$0	\$0	\$950,000	\$0	\$0
PSE	FLHP-T3-PLH	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0
PSE	I-BOND-SHOPP	\$13,625,000	\$0	\$0	\$0	\$13,625,000	\$0	\$0	\$0
PSE	RIP-T2-02-F/ST-SF	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0
PSE	XGEN	\$3,938,000	\$0	\$0	\$0	\$3,938,000	\$0	\$0	\$0
PSE	TCRP	\$6,000,000	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0
ROW	EARMARK-T3-HPP	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0
ROW	EARMARK-T3-HPP	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0
ROW	EARMARK-T3-HPP	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0
ROW	EARMARK-T3-HPP	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0
ROW	EARMARK-T3-HPP	\$650,000	\$0	\$0	\$0	\$0	\$650,000	\$0	\$0
ROW	EARMARK-T3-HPP	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0
ROW	RIP-T2-02-F/ST-SF	\$5,551,000	\$0	\$0	\$0	\$0	\$5,551,000	\$0	\$0
ROW	RIP-T3-06-F/ST-SF	\$6,550,000	\$0	\$0	\$0	\$0	\$6,550,000	\$0	\$0
ROW	RTP-LRP	\$16,422,000	\$0	\$0	\$0	\$0	\$0	\$16,422,000	\$0
ROW-CT	I-BOND-SHOPP	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0
SF-991030 2007-18 Total Funding		\$810,000,000	\$18,255,000	\$1,250,000	\$5,600,000	\$62,863,000	\$25,501,000	\$418,797,000	\$277,734,000

Report of Amendment 2007-18

Tip ID: **SF-991030** Amend: 2007-06 Status: ACTIVE **CURRENT** RTP ID: 94089 CTIPS ID: 20600001448

Sponsoring Agency: SF County TA

Implementing Agency: SF County TA

Project Name: US 101 Doyle Drive Replacement

AQ Code: 1.10

Review: PR

Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Reason: Revise and update project funding.

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	I-BOND-SHOPP	\$361,000,000	\$0	\$0	\$0	\$0	\$0	\$361,000,000	\$0
CON	RIP-T3-06A-ST-SF	\$54,000,000	\$0	\$0	\$0	\$0	\$0	\$54,000,000	\$0
CON	RTP-LRP	\$179,307,000	\$0	\$0	\$0	\$0	\$0	\$0	\$179,307,000
CON	XGEN	\$79,727,000	\$0	\$0	\$0	\$0	\$0	\$0	\$79,727,000
CON-CT	I-BOND-SHOPP	\$26,375,000	\$0	\$0	\$0	\$0	\$0	\$26,375,000	\$0
CON-CT	XGEN	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0
ENV	EARMARK-T3-HPP	\$5,600,000	\$0	\$0	\$5,600,000	\$0	\$0	\$0	\$0
ENV	FLHP-T3-PLH	\$8,192,000	\$8,192,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	XGEN	\$1,063,000	\$1,063,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3-HPP	\$950,000	\$0	\$0	\$0	\$0	\$950,000	\$0	\$0
PSE	FLHP-T3-PLH	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0
PSE	I-BOND-SHOPP	\$13,625,000	\$0	\$0	\$0	\$13,625,000	\$0	\$0	\$0
PSE	RIP-T2-02-F/ST-SF	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0
PSE	XGEN	\$3,938,000	\$0	\$0	\$0	\$3,938,000	\$0	\$0	\$0
PSE	TCRP	\$6,000,000	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0
ROW	EARMARK-T3-HPP	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0
ROW	EARMARK-T3-HPP	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0
ROW	EARMARK-T3-HPP	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0
ROW	EARMARK-T3-HPP	\$650,000	\$0	\$0	\$0	\$0	\$650,000	\$0	\$0
ROW	EARMARK-T3-HPP	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0
ROW	EARMARK-T3-HPP	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0
ROW	RIP-T2-02-F/ST-SF	\$5,551,000	\$0	\$0	\$0	\$0	\$5,551,000	\$0	\$0
ROW	RIP-T3-06-F/ST-SF	\$6,550,000	\$0	\$0	\$0	\$0	\$6,550,000	\$0	\$0
ROW	RTP-LRP	\$16,422,000	\$0	\$0	\$0	\$0	\$0	\$16,422,000	\$0
ROW-CT	I-BOND-SHOPP	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0
SF-991030 2007-06 Total Funding		\$810,000,000	\$18,255,000	\$1,250,000	\$5,600,000	\$27,563,000	\$25,501,000	\$472,797,000	\$259,034,000

End of Project SF-991030

Report of Amendment 2007-18

Amendment Summary

	Federal	State	Regional/Local	Total
Current:	\$78,176,000	\$491,101,000	\$336,981,000	
Proposed:	\$222,876,000	\$437,101,000	\$361,962,000	
Delta:	\$144,700,000	(\$54,000,000)	\$24,981,000	\$115,681,000